



Holy Trinity CE (C) Primary School

Sports Funding



What is Sports Premium?

In April 2013, the Government announced new funding of £150 million for physical education (PE) and sport, to be used to improve the quality and breadth of PE and sport provision. Funding has been allocated to all maintained and state-funded schools with primary phase pupils from 1st September 2013. A typical primary school received about £9,250 annually each academic year from 2013 until 2018. For the academic year 2017/18 sports funding was doubled. This continued for 2018/19, 2019/20 year at the doubled rate (for us this will be approximately £17250) due to the Covid Pandemic the Government also added the same funding for 2021/2022.

The government funding is ring fenced only to be spent on sport. The outcome is to improve teaching, learning and assessment of sport and the general overall health and fitness of primary school children. Schools are free to determine how best to use this funding to improve the quality and breadth of PE and sport provision.

Ofsted have strengthened its coverage of sport within the Inspectors' Handbook and supporting guidance, so that schools and inspectors are clear about how sport will be assessed in future as part of the overall provision offered by the school.

The revised handbook will ask inspectors to consider: **“How well the school uses its Sport Premium to improve the quality and breadth of its PE and sporting provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach the performances levels they are capable of.”**

Specifically the Ofsted guidance for inspectors' states:

Inspectors should consider the impact of the new primary school sport funding on pupils' lifestyles and physical wellbeing by taking account of the following factors:

- the increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics
- the increase and success in competitive school sports
- how much more inclusive the physical education curriculum has become
- the growth in the range of provisional and alternative sporting activities
- the improvement in partnership work on physical education with other schools and other local partners
- links with other subjects that contribute to pupils' overall achievement and their greater social, spiritual, moral and cultural skills
- the greater awareness amongst pupils about the dangers of obesity, smoking and other such activities that undermine pupils' health.

How much do we get in 2023-2024?

Lump sum - £16000 + £10 per pupil aged 5 years and above
Year 1 – 6 = 157 children (inc. eligible children in FS2)

Total = £17570 (approx. as final figure has not been released to school, as we have received money in sections, the last section will be in budget in April 2023 and April 2024)

Funding calculations are equated the same for 2024-2025 with similar payment dates of April 2024 and April 2025.

How is it spent?

The aim of the funding is to improve the quality and breadth of our PE and sporting provision and to meet this criteria we have identified a number of key priorities which include; investing in continual professional development for our staff; increasing the competitive opportunities available to all pupils; working in partnership with other schools to share expertise and resources and offering new and varied sporting opportunities for our pupils.

How will we know it's working?

We will carry out half termly reviews on progress and audit and assess need. Individual pupils who may have been targeted for intervention will be assessed at the start of the programme and reviewed on a half termly basis.

The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.

This is currently being completed through OPAL Play during our playtimes and lunchtimes, physical literacy and 5 a day.

Initiative	Expected outcome	Impact
High quality PE Team Teaching / Curricular support for staff	Students to receive high quality delivery. Staff to receive training and support in areas of physical education identified within their PE action plan.	More lessons to be judged good or outstanding, increased confidence in staff.
Continual professional development	Staff skill set increased. Qualifications obtained.	Increased confidence in staff. Pupils having a great experience of physical education.
Competition programme	More young people participating in competitive opportunities. Increased range of competitions on offer	Increased understanding of winning and losing. Knowledge of the role of fair play and sportsmanship. Opportunities to develop
Out of school hours provision	More opportunities which are accessible to pupils and parents. New opportunities to target non team playing members	Understanding of requirement to establish lifelong participation in physical activity and school sport.
Gifted and Talented	Specialist training and support programme in place for pupils.	Raised standards in performance. Understanding of lifestyle management.
Delivering an inclusive curriculum	Specialist training and interventions in place to engage all pupils in physical activity.	All young people engaged in physical activity Greater understanding of healthy lifestyle benefits

Swimming

The impact the school has seen on pupils' PE and sport participation and attainment can be recognised in this year's Year 6 swimming attainment results:

Initiative	Expected outcome	Impact
<p>Change from 30 minute swimming sessions to 45 minute sessions which now involves walking to and from the leisure centre (previously completed to enable progress over the KS)</p>	<p>Higher rates of successful swimmers at the end of Year 6 Successful swimmers being defined as: children meeting the national curriculum requirement to swim competently, confidently and proficiently over a distance of at least 25 meters, use a range of strokes effectively and perform safe self-rescue in different water-based situations.</p>	<p>2023-24 15/29 – 52% can swim over 25m 29/29 100% all able to attempt and swim on their front and back 22/29 – 76% can swim with a variety of strokes 10/29 – 34% can perform a safe rescue from the water 20/29 69% swam between 10-15 meters 29/29 100% swam over 3 meters</p> <p>All children were able to answer water safety questions and most proficient 6 practised some self-rescue techniques</p> <p>2022-2023 19/25 76% swim over 25 meters</p> <p>25/25 100% all able to attempt and swim on their front and back</p> <p>21/25 84% swam between 10-15 meters</p> <p>23/25 92% swam over 3 meters</p> <p>All children were able to answer water safety questions and most proficient 6 practised some self-rescue techniques</p> <p>2021-2022 Impact of Covid and lack of swimming available to families has been clear. 6/21 29% swim over 25 meters 21/21 100% all able to attempt and swim on their front and back 8/21 38% swam between 10-15 meters 7/21 33% swam over 3 meters All children were able to answer water safety questions and most proficient 6 practised some self-rescue techniques</p> <p>Children did not swim from March 2020 to June 2021 – unable to add data here.</p>

		78% 18/23 children achieved this standard in 2019-2020 in Year 6
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes	Every KS2 class has swum for one term this year 2023-24

How our money has been spent:

Initiative	Money spent	Impact
Burton Albion Community Trust – includes: curriculum delivery and after school clubs	£9000	<p>CPD opportunities for all staff members</p> <p>100% good or better teaching gradings against Ofsted criteria</p> <p>Sports coaches for curriculum teaching for all children in school 2 hour per week, changing termly: gymnastics, basketball, football, cricket, rugby, netball and athletics.</p> <p>Before, After & Lunchtime School clubs: Burton Albion Football club, dancing, karate, football and variety sports.</p> <p>Increased enjoyment and participation in clubs and sporting events.</p>
Hockey coaches – weekly for two class per week	£2500 Hockey sessions	<p>Increased enjoyment and participation in clubs and sporting events.</p> <p>Tournaments/competition events: Hockey, football, netball, cricket, dodgeball, gymnastics and athletics events.</p>
Extra term of swimming	£875	<p>Successful swimmers being defined as: children meeting the national curriculum requirement to swim competently, confidently and proficiently over a distance of at least 25 meters, use a range of strokes effectively and perform safe self-rescue in different water-based situations.</p> <p>All children are able to swim 25m by the time they leave school</p>
Enrichment for Pupils	£3630	<p>Increased participation and enrichment for pupils in school. Promoting healthy lifestyles and greater engagement in different sports.</p>
Magical Mayhem	£3400	<p>Increased positive interactions between pupils at lunchtimes.</p>
PPP (Primary PE Planning Ltd)	£695 (renewal £395 from year 2)	<p>Planned and organised curriculum for staff to use to teach and progress the children throughout school</p>
EYFS Balanceability	£1100	<p>Developing confidence for EYFS pupils when using balance bikes and pedal bikes. Children are also developing their balance, coordination and gross motor strength. Increased confidence and enjoyment when using bikes.</p>
OPAL Playtime	£2500	<p>CPD opportunities for all staff members – training for benefits and approach for OPAL play in school.</p> <p>Funding used to acquire resources to support OPAL play. Greater quality of play and interactions between pupils during lunch times. Reduction in first aid incidents and behavioural incidents between pupils.</p>

		Increased levels of positive interactions between pupils and pupil voice shows that it has had a positive impact on their behaviour and attitudes.
New sports equipment and maintenance of equipment on site	£650	Increased enjoyment and participation in clubs and sporting events. Ensure all equipment on site is safe for children to use during their learning time
Total spent	£24350 (school have funded the short fall in costs)	

Blessed Robert Sutton School Sports Partnership and BACSP

Through the previous success of the East Staffordshire School Sports Partnership programme and a commitment to ensure continued high standards of delivery in PE and School Sport, there is a desire to continue to provide a coordinated level of support to enhance the delivery of PE and School Sport. Part of the funding received has been allocated to membership of the Blessed Robert Sutton School Sports Partnership and delivery from BACSP. Coordinated by the School Games Organiser this partnership provides us with:

- Three PE Coordinator training sessions per year providing CPD and networking for our staff
- One whole school half day INSET
- Central organisation and delivery of festivals / events for all pupils from FS1 to Year 6
- Support to deliver school sports days, health awareness programmes (organisation, assistance on day)
- Weekly team teaching / PPA support (if required) 4 hours each week
- Daily lunchtime clubs
- 3 x out of school hours club / Change for Life club per week
- Training for young leaders, playground leaders and midday supervisors (as required)
- Organisation of additional out of school hours provision, CPD and curriculum requirements
- Termly District Gifted and Talented activities for the most able pupils.

Hoping to reinstate this in 2024-25. Cost £1500

What did Ofsted say about how we are spending our Sport Funding in October 2015 when we were graded as GOOD?

Page 3: Leadership and Management section (graded as GOOD):

The PE and sport premium funding is used effectively and has increased the range of sporting opportunities available to pupils and has helped to develop staff confidence in teaching physical education. This has resulted in pupils successfully taking part in more competitions against other schools and a wider range and take-up by pupils of extra-curricular activities, including dance clubs, extreme frisbee and archery.

July 2024
Jack Flint
Headteacher

